

Table 3-1.**CBO's Baseline Projections of Outlays**

	Actual,												Total	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2012-2016	2012-2021
In Billions of Dollars														
Mandatory														
Social Security	701	727	761	799	842	889	940	997	1,059	1,126	1,196	1,267	4,231	9,876
Medicare	520	572	566	610	645	679	738	771	806	885	949	1,021	3,238	7,670
Medicaid	273	274	264	278	329	371	416	447	474	508	544	587	1,659	4,219
Other spending	600	726	657	641	616	647	692	698	701	748	767	796	3,253	6,963
Offsetting receipts	-184	-191	-211	-222	-230	-240	-249	-267	-285	-302	-317	-338	-1,151	-2,659
Subtotal	1,910	2,108	2,038	2,106	2,203	2,346	2,538	2,647	2,757	2,964	3,138	3,333	11,230	26,070
Discretionary														
Defense	689	712	710	725	738	752	773	787	801	827	848	869	3,698	7,830
Nondefense	660	663	643	638	640	645	653	666	680	697	714	731	3,219	6,707
Subtotal	1,349	1,375	1,352	1,364	1,378	1,397	1,426	1,453	1,482	1,524	1,562	1,600	6,917	14,538
Net Interest	197	225	264	325	394	459	527	592	646	697	751	792	1,969	5,447
Total	3,456	3,708	3,655	3,794	3,975	4,202	4,491	4,691	4,885	5,185	5,451	5,726	20,117	46,055
On-budget	2,901	3,210	3,073	3,150	3,294	3,481	3,730	3,884	4,029	4,276	4,485	4,702	16,727	38,103
Off-budget	555	498	581	644	682	721	761	807	856	909	966	1,024	3,390	7,952
As a Percentage of Gross Domestic Product														
Mandatory														
Social Security	4.8	4.8	4.9	4.9	4.9	4.9	4.9	5.0	5.1	5.1	5.2	5.3	4.9	5.0
Medicare	3.6	3.8	3.6	3.7	3.7	3.7	3.9	3.8	3.9	4.0	4.2	4.3	3.7	3.9
Medicaid	1.9	1.8	1.7	1.7	1.9	2.0	2.2	2.2	2.3	2.3	2.4	2.5	1.9	2.2
Other spending	4.1	4.8	4.2	3.9	3.6	3.6	3.6	3.5	3.3	3.4	3.4	3.3	3.8	3.5
Offsetting receipts	-1.3	-1.3	-1.3	-1.4	-1.3	-1.3	-1.3	-1.3	-1.4	-1.4	-1.4	-1.4	-1.3	-1.4
Subtotal	13.2	14.0	13.0	12.8	12.8	12.9	13.3	13.2	13.2	13.6	13.8	14.0	13.0	13.3
Discretionary														
Defense	4.7	4.7	4.5	4.4	4.3	4.1	4.0	3.9	3.8	3.8	3.7	3.6	4.3	4.0
Nondefense	4.5	4.4	4.1	3.9	3.7	3.5	3.4	3.3	3.3	3.2	3.1	3.1	3.7	3.4
Subtotal	9.3	9.1	8.6	8.3	8.0	7.7	7.4	7.3	7.1	7.0	6.8	6.7	8.0	7.4
Net Interest	1.4	1.5	1.7	2.0	2.3	2.5	2.8	3.0	3.1	3.2	3.3	3.3	2.3	2.8
Total	23.8	24.7	23.3	23.1	23.0	23.1	23.5	23.4	23.3	23.7	23.9	24.0	23.2	23.5
On-budget	20.0	21.4	19.6	19.2	19.1	19.1	19.5	19.4	19.2	19.6	19.7	19.7	19.3	19.4
Off-budget	3.8	3.3	3.7	3.9	4.0	4.0	4.0	4.0	4.1	4.2	4.2	4.3	3.9	4.1
Memorandum:														
Gross Domestic Product														
(Billions of dollars)	14,513	15,034	15,693	16,400	17,258	18,195	19,141	20,033	20,935	21,856	22,817	23,810	86,686	196,138

Source: Congressional Budget Office.